

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Babylon

State: NY

PJ's Total HOME Allocation Received: \$10,975,647

PJ's Size Grouping*: C

PJ Since (FY): 1992

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|------------|---------------|------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| | | | | PJs in State: | 28 | | |
| Program Progress: | | | | | | | |
| % of Funds Committed | 88.00 % | 90.91 % | 24 | 90.66 % | 29 | 28 | |
| % of Funds Disbursed | 71.01 % | 75.03 % | 25 | 81.06 % | 15 | 11 | |
| Leveraging Ratio for Rental Activities | 0.1 | 2.15 | 25 | 4.62 | 2 | 2 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 72.62 % | 1 | 81.27 % | 100 | 100 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 71.11 % | 69.28 % | 16 | 68.23 % | 42 | 45 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 94.44 % | 80.26 % | 4 | 79.86 % | 72 | 79 | |
| % of 0-30% AMI Renters to All Renters*** | 63.89 % | 49.29 % | 4 | 44.82 % | 78 | 83 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 100.00 % | 95.91 % | 1 | 94.65 % | 100 | 100 | |
| Overall Ranking: | | | In State: | 13 / 28 | Nationally: | 52 / 50 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$49,257 | \$50,915 | | \$25,419 | 36 Units | 11.60 % | |
| Homebuyer Unit | \$12,196 | \$15,005 | | \$14,530 | 195 Units | 62.90 % | |
| Homeowner-Rehab Unit | \$36,891 | \$11,843 | | \$20,251 | 79 Units | 25.50 % | |
| TBRA Unit | \$0 | \$4,623 | | \$3,156 | 0 Units | 0.00 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Babylon NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$51,533 | \$120,857 | \$36,722 |
| State:* | \$102,090 | \$92,600 | \$16,119 |
| National:** | \$89,640 | \$72,481 | \$22,984 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|---|
| PJ: | 2.4 % |
| National Avg: | 1.1 % |

R.S. Means Cost Index: 1.19

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|---|
| RACE: | | | | |
| White: | 30.6 | 33.3 | 53.2 | 0.0 |
| Black/African American: | 66.7 | 51.3 | 40.5 | 0.0 |
| Asian: | 0.0 | 2.1 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.5 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.5 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 1.5 | 2.5 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 0.5 | 0.0 | 0.0 |

| | | | | |
|-------------------|---|--|---|---|
| ETHNICITY: | | | | |
| Hispanic | 2.8 | 10.3 | 3.8 | 0.0 |

| | | | | |
|------------------------|--|--|--|---|
| HOUSEHOLD SIZE: | | | | |
| 1 Person: | 22.2 | 16.4 | 24.1 | 0.0 |
| 2 Persons: | 13.9 | 21.5 | 36.7 | 0.0 |
| 3 Persons: | 25.0 | 23.6 | 12.7 | 0.0 |
| 4 Persons: | 30.6 | 22.6 | 12.7 | 0.0 |
| 5 Persons: | 2.8 | 10.8 | 8.9 | 0.0 |
| 6 Persons: | 2.8 | 2.6 | 3.8 | 0.0 |
| 7 Persons: | 2.8 | 0.5 | 1.3 | 0.0 |
| 8 or more Persons: | 0.0 | 2.1 | 0.0 | 0.0 |

| | | | | |
|------------------------|--|--|--|---|
| HOUSEHOLD TYPE: | | | | |
| Single/Non-Elderly: | 2.8 | 16.4 | 13.9 | 0.0 |
| Elderly: | 30.6 | 2.1 | 38.0 | 0.0 |
| Related/Single Parent: | 55.6 | 36.4 | 20.3 | 0.0 |
| Related/Two Parent: | 5.6 | 36.4 | 21.5 | 0.0 |
| Other: | 5.6 | 8.7 | 6.3 | 0.0 |

| | | |
|--|--|--|
| SUPPLEMENTAL RENTAL ASSISTANCE: | | |
| Section 8: | 38.9 | 0.0 [#] |
| HOME TBRA: | 2.8 | |
| Other: | 2.8 | |
| No Assistance: | 55.6 | |

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

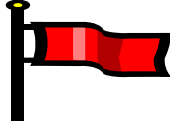
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Babylon State: NY Group Rank: 52
(Percentile)
State Rank: 13 / 28 PJs Overall Rank: 50
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 73.60% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 47.54% | 71.11 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 94.44 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 90.20% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.500 | 4.44 |  |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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